

Report on the Use of the Student Activities Support Grant
2020 - 2021 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$ 83,200.00
B	Expenditure in the Current School Year:	\$ 76,488.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$ 6,712.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	22	\$ 9,435.00
Full-grant under the School Textbook Assistance Scheme	110	\$ 67,053.00
Meeting the school-based financially needy criteria	0	\$ 0 (capped at 25% of the total allocation for the school year)
TOTAL	132	\$ 76,488.00 (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

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Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)					
				I	M	P	S	C	
				I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences					
1.1	Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLA's / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)								
	Expenses on Item 1.1								

¹ Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
				I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
1.2	Local activities: To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)							
1.	Archery Team	3,167.00	11			✓		
2.	Boys Basketball Team	882.00	14			✓		
3.	Girls Basketball Team	1,494.00	3			✓		
4.	Boys Table-Tennis Team	2,772.00	8			✓		
5.	Boys Handball Team	1,700.00	4			✓		
6.	Girls Handball Team	2,550.00	6			✓		
7.	Boys Badminton Team	367.00	2			✓		
8.	Girls Badminton Team	623.00	2			✓		
9.	Boys Volleyball Team	944.00	8			✓		
10.	Girls Volleyball Team	2,945.00	10			✓		
11.	Athletic Team	2,608.00	8			✓		
12.	Boys Football Team	3,936.00	16			✓		
	Expenses on Item 1.2	23,988.00	92					
1.3	Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions							
	Expenses on Item 1.3							
1.4	To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities							
1.	The purchase of musical instruments	52,500.00	40			✓		
	Expenses on Item 1.4	52,500.00	40					

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
				I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
1.5	Others							
	Expenses on Item 1.5							
1.6	To pay the expenses incurred from the cancellation of learning activities due to the COVID-19 outbreak under the one-off measure							
	Expenses on Item 1.6							
	Total	76,488.00	132					

Contact Person for Life-wide Learning (Name & Post): Mak Lai Ching Teacher

