

Report on the Use of the Student Activities Support Grant
1920 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$ 89,700
B	Expenditure in the Current School Year:	\$ 88,923.20
C	Unspent Amount to be Returned to the EDB (A – B):	\$ 776.80

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	30	\$ 21,447.40
Full-grant under the School Textbook Assistance Scheme	148	\$ 67,475.80
Meeting the school-based financially needy criteria	0	\$ 0 (capped at 25% of the total allocation for the school year)
TOTAL	178	\$ 88,923.20 (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
				I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
1.1	Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)							
Geography	Field Trip to Mai Po Nature Reserve	120	4	✓				
	Expenses on Item 1.1	120						

¹ Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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				I	M	P	S	C
				I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
1.2	Local activities: To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)							
1.	S.3 Social Service - Visiting Maggie's Cancer Caring Centre	265.00	5				✓	
2.	S.3 Social Service - visiting a kindergarten	133.00	2				✓	
3.	School Picnic	8,636.70	97		✓			
4.	S.1 Hiking Activity	150.00	10			✓		
5.	Archery Team	1,660.00	4			✓		
6.	Boys Basketball Team	1,160.8	8			✓		
7.	Girls Basketball Team	134.00	1			✓		
8.	Boys Table-Tennis Team	2,036.50	5			✓		
9.	Girls Table-Tennis Team	814.60	2			✓		
10.	Boys Handball Team	666.50	1			✓		
11.	Girls Handball Team	973.40	2			✓		
12.	Boys Badminton Team	847.20	4			✓		
13.	Girls Badminton Team	211.80	1			✓		
14.	Boys Volleyball Team	2,080.60	5			✓		
15.	Girls Volleyball Team	3,145.10	7			✓		
16.	Athletic Team	5,436.00	10			✓		
17.	Boys Football Team	3,602.00	10			✓		
	Expenses on Item 1.2	31,953.20						

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences				
				(Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
1.3	Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions							
	Expenses on Item 1.3							
1.4	To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities							
1.	The purchase of musical instruments	56,850.00	34			✓		
	Expenses on Item 1.4		56,850.00					
1.5	Others							
	Expenses on Item 1.5							
1.6	To pay the expenses incurred from the cancellation of learning activities due to the COVID-19 outbreak under the one-off measure							
	Expenses on Item 1.6							
	Total	88,923.20	178					

Contact Person for Life-wide Learning (Name & Post): Mak Lai Ching Teacher

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15-10-2020

