Report on the Use of the Student Activities Support Grant _____ School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$ 91,000.00
В	Expenditure in the Current School Year:	\$ 56,368.70
С	Unspent Amount to be Returned to the EDB (A – B):	\$ 34,631.30

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount \$ 6,341.50			
Comprehensive Social Security Assistance	9	\$ 6,341.50			
Full-grant under the School Textbook Assistance Scheme	67	\$ 47,208.80			
Meeting the school-based financially needy criteria	4	· \$ 2,818.40 (capped at 25% of the total allocation for the school year)			
TOTAL	80	\$ 56,368.70 (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)			

III. Details of Expenses

	s of Expenses			Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)					
			Person Times	I	M	P	S	C	
Domain	Brief Description of the Activity	Expenses (\$)	of Student Beneficiaries ¹	I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences					
1.1	Local activities: To subsidise students covering different KLAs/cross-KLA/cappreciation, visits to enterprises)								
v									
	Expenses on Item 1.1								

Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a / in the appropriate box(es); more than one option can be selected)					
Domain				I M P S C I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Carcer-related Experiences					
1.2	Local activities: To subsidise students activities with a view to enriching the fi intelligences; physical, aesthetic and c societies; school team training; uniform	ve essential learning cultural activities; lea	experiences for the idership training;	m (e.g.	activ	ities c	n mu	ltiple	
1.	Archery Team	4,504.00	8			✓			
2.	Boys Basketball Team	2,662.00	12			✓			
3.	Girls Basketball Team	850.00	1			✓			
4.	Table-Tennis Team	4,250.00	5			✓			
5.	Boys Handball Team	2,550.00	3			✓			
6.	Girls Handball Team	3,400.00	4			✓			
7.	Boys Badminton Team	2,568.00	4			✓			
8.	Girls Badminton Team	1,284.00	2			✓			
9.	Boys Volleyball Team	1,180.00	3			✓			
10.	Girls Volleyball Team	4,675.00	6			✓			
11.	Athletic Team	6,375.00	8			√			
12.	Football Team	3,073.50	5			✓			
13.	Junior Leadership Training	432.00	6			✓			
14.	Leadership Training Course (Advanced)	2,365.20	9			✓			
	Expenses on Item 1.2	40,168.70	76						
1.3	Non-Local activities: To subsidise stude or non-local competitions	nts with financial need	ds to participate in :	non-loc	cal exc	chang	e acti	vities	
	Expenses on Item 1.3								

	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option car be selected)				
				I	M	P	S	C
Domain								
1.4	To subsidise students with financial need for participating in life-wide learning act		and essential learni	ng ma	iterials	and o	equip	men
1.	The purchase of musical instruments	16,200.00	4			~		
	Expenses on Item 1.4	16,200.00	4					
1.5	Others							
	Expenses on Item 1.5							
1.6	To pay the expenses incurred from the caunder the one-off measure	ncellation of learnin	ng activities due to t	he CO	VID-1	9 out	break	
	Expenses on Item 1.6			- tay				
	Total	56,368.70	80					

Contact Person for Life-wide Learning (Name & Post): Mak Lai Ching Teacher

