

Shatin Tsung Tsin Secondary School
Report on the Use of the Student Activities Support Grant
2022-23 School Year

Oct 2023 ver.

I. Financial Overview

A	Allocation in the Current School Year:	\$77,350.00
B	Expenditure in the Current School Year:	\$77,240.10
C	Unspent Amount to be Returned to the EDB (A – B):	\$109.90

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	40	\$15,295.10
Full-grant under the School Textbook Assistance Scheme	151	\$57,738.90
Meeting the school-based financially needy criteria	11	\$4,206.10 (capped at 25% of the total allocation for the school year)
Total	202	\$77,240.10

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	School Picnic		39	\$4,163.10		✓	✓		
2	Leadership Training Course (Elementary)		2	\$380.00		✓			✓
3	S.1 Life Education Day Camp		19	\$3,230.00	✓	✓			
4	Students Union Overnight Camp (S1-S5)		9	\$720.00		✓			

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	<u>Person-times</u> ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	<u>P</u> hysical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
5	Students Union Overnight Camp (Exco members and helpers)		3	\$240.00		✓			✓
6	Students Union Overnight Camp (Exco members)		1	\$80.00		✓			✓
7	Junior Leadership Training		8	\$2,112.00		✓			✓
8	Football Team		5	\$3,500.00		✓	✓		
9	Archery Team		8	\$5,600.00		✓	✓		
10	Boys Badminton Team		3	\$1,400.00		✓	✓		
11	Girls Badminton Team		3	\$1,750.00		✓	✓		
12	Boys Basketball Team		9	\$2,700.00		✓	✓		
13	Athletics Team		4	\$2,450.00		✓	✓		
14	Boys Table Tennis Team		3	\$2,100.00		✓	✓		
15	Boys Handball Team		1	\$700.00		✓	✓		
16	Girls Handball Team		2	\$1,050.00		✓	✓		
17	Boys Volleyball Team		2	\$600.00		✓	✓		
18	Girls Volleyball Team		6	\$4,200.00		✓	✓		
19	Bowling Team		2	\$300.00		✓	✓		
20	Sand Painting		2	\$840.00		✓	✓		
21	Ceramic Throwing Club		1	\$350.00		✓	✓		
22	Chinese Calligraphy Club		2	\$540.00		✓	✓		
23	Visual Arts School Team (Junior)		1	\$260.00		✓	✓		
24	Leather Craft Club		1	\$495.00		✓	✓		
25	School Drama Team		4	\$2,390.00		✓	✓		
26	School Dancing Team 1st term		5	\$2,500.00		✓	✓		
44	School Dancing Team 2nd term		5	\$2,500.00		✓	✓		
45	Prefect Team Camp		14	\$3,360.00		✓			✓
46	Leadership Training Course (Advanced)		4	\$1,580.00		✓			✓
47	Tuition for Orchestra		21	\$12,150.00			✓		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
48									
49									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			189	\$64,240.10					
2. <u>Non-Local</u> activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Sports Training Tour to Taiwan2023		13	\$13,000.00		✓	✓		✓
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			13	\$13,000.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			0	\$0.00					
Total			202	\$77,240.10					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Ms Cheung Cheuk Nga (Teacher
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