

**Capacity Enhancement Grant
2017/2018 Annual Report**

Income	
Received	599,381.00
	<u>599,381.00</u>
Expenditure	
Recruitment of graduates as invigilators	98,322.50
Recruitment of administrative staff	364,672.48
Employment of assistant instructors/coaches for school teams; programme activities	89,568.80
Hiring part-time teachers of enhancement & remedial classes at various levels	23,913.00
	<u>576,476.78</u>
Surplus/(Deficit) for the year	22,904.22
Transfer to EOEBG/Control Account	<u>(22,904.22)</u>
Balance c/f to next year	<u><u>-</u></u>