

**Capacity Enhancement Grant
2016/2017 Annual Report**

Income	
Received	588,202.00
	<u>588,202.00</u>
Expenditure	
Recruitment of graduates as invigilators	71,175.00
Recruitment of administrative assistants	267,120.00
Employment of assistant instructors/coaches for School teams; programmes activities	103,405.00
Hiring part-time teachers of Enhancement & Remedial classes at various levels	24,022.00
	<u>465,722.00</u>
Surplus/(Deficit) for the year	122,480.00
Transfer to EOEBG/Control Account	<u>(122,480.00)</u>
Balance c/f to next year	<u><u>-</u></u>